

**Rio Salado Community Facilities District Board  
Special Meeting**

**Harry E. Mitchell Government Center  
Tempe City Hall - City Council Chambers  
31 East 5<sup>th</sup> Street, Tempe, Arizona  
Thursday, June 26, 2014**

**Immediately following the City Council Meetings which begin at 7:30 p.m.**

Members of the City Council may attend either in person or by telephone conference call.

**AGENDA**

- \*\*1. [Hold a public hearing and adopt a resolution approving the final budget for the Rio Salado Community Facilities District \(City of Tempe, Arizona\) Improvement Project Number 1 for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and approving the assessment of capital costs and annual operation and maintenance costs. \(CFD R2014.2\)\\*](#)**

**Fiscal Impact**

The assessments provide the annual operating budget for the Community Facilities District. The proposed budget for fiscal year 2014/15 is \$3,908,830, which includes \$3,329,200 for the budget assessed to property owners and \$579,630 of carry forward appropriation for capital infrastructure needs. The City's portion of the allocated assessments, including the subsidy for undeveloped parcels, is approximately \$2,607,200.

\*Background material included

\*\*Public Hearing

According to the Arizona Open Meeting Law, the City Council may only discuss matters listed on the agenda. The City of Tempe endeavors to make all public meetings accessible to persons with disabilities. With 72 hours advance notice, special assistance is available at public meetings for sight and/or hearing-impaired persons. Please call (480) 350-2905 (voice) or (480) 350-2750 (TDD) to request an accommodation to participate in a public meeting.